

Leicester
City Council

WARDS AFFECTED
All Wards

FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:

Cabinet

10 September 2001

LOCAL ENVIRONMENTAL WORKS 2001/2002

Report of the Director of Environment, Development & Commercial Services

1. Purpose of Report

To seek approval to proceed with the Local Environmental Works for 2001/2002 which was included as a reserve scheme in the Capital Programme. Approval of this report will allow works in the first and joint second priority areas to proceed.

2. Summary

The report requests approval to proceed with Local Environmental Works for 2001/2002 and details how it is recommended that the budget for 2001/2002 will be spent. It also details schemes constructed from the Local Environmental Works (City wide) 2000/01 Budget.

3. Recommendations

Cabinet is recommended to:

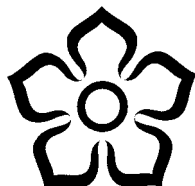
- (i) Approve the release of the Local Environmental Works 2001/2002 from the 'schemes pending authorisation' to the main Capital programme.

4. Financial & Legal Implications

There is a £500,000 total allocation for the Local Environmental Works within the 2001/2002 Capital Programme (£300,000) and the Revenue Budget (£200,000) of the Environment and Development Department.

5. Report Author

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SUPPORTING INFORMATION

1. Report

- 1.1** This report is being submitted to Cabinet as the Local Environmental Works 2001/2002 was included in the Capital Programme as a reserve scheme and therefore, it requires Cabinet approval before the funds can be released.
- 1.2** The original allocation for Local Environmental Works (City-wide) in 2000/2001 was £250,000; however, due to difficulties spending the allocation for the Priority Ward (New Parks), this was increased to £450,000. Details of the schemes completed in 2000/2001, and/or committed, are given in Appendix 1.
- 1.3** The consultation on schemes in the Priority Ward (New Parks) has now been completed and the works will now be carried out in 2001/2002. Details of the proposed schemes are given in Appendix 2 (Estimated Cost £250,000). The joint second priority wards for 2001/2002 are Eyres Monsell and Mowmacre and £300,000 has been allocated in 2001/02 for these works in these areas. Approval of this report will allow works in the first and joint second priority areas to proceed.
- 1.4** The 2001/2002 Local Environmental Works (City-wide) budget of £75,000 will be allocated to:
- a) £50,000 - The New Walk Lottery Bid as this is required to meet the Council's commitment to a major restoration scheme in New Walk by the Heritage Lottery Fund who are contributing £1.348m.
 - b) £25,000 - The Riverside as this will allow essential access improvement shown in paragraph 1.4 above to give the total allocations for 2001/2002.

2. Research and Consultation

Extensive consultation has been carried out to determine the schemes in 1st Priority Area. Similar consultation will be carried out in the 2nd Priority Areas. Consultation has been carried out with other departments.

3. Financial and Legal Implications

Addressed in covering report.

4. Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph Within Supporting information	References
Equal Opportunities	No		
Policy	NO		
Sustainable and Environmental	Yes	The proposal forms on improving the quality of life in the outer areas and also the City Centre.	
Crime and Disorder	No		
Human Rights Act	No		

5. Background Papers

Report on Capital Programme (2000/2001/2002) to March 2000 Policy and Resources Committee

Reports on Local Environmental Works 2000/01 to Environment (August 2000) and Planning and Transportation Committees (June 2000).

Report on Local Environmental Works 2001/2002 to Leaders Briefing (23 July 2001).

Works in Priority Ward (New Parks) 2001/2002

1. Provision of lay-bys/Verge Hardening/Widening

Hoball Close
Pickwell Close
Sacheveral Road
Charnor Road
Kernal Road
Chadwell Road
Frolesworth Road
Drayton Road
Bringhurst Road
Sharmon Crescent
Allexton Gardens
Cockayne Road
Hassal Road
Falconer Crescent
Keightley Road

2. Provision of Additional Bus Shelters

Dominion Road/Charnor Road
Aikman Avenue
Ryder Road/Fulford Road

3. Pelican Crossings/Refuges

Charnor Road

4. Additional Footpaths

Charnor Road
Drayton Road
Frolesworth Road